

### March 2006 General Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount		Year to date	Monthly amount left in budget
101.707.52210	Training & Meeting	\$4,000.00	\$209.47	#	\$627.22	\$337.28
101.707.52220	Memberships/Subscriptions	\$1,500.00		#	\$1,030.00	\$47.00
				#		
<b>Total</b>	<b>Employee Development</b>	<b>\$5,500.00</b>	<b>\$209.47</b>	#	<b>\$1,657.22</b>	<b>\$384.28</b>
101.707.52320	Telephone/Pagers	\$18,138.20	\$1,025.53	#	\$4,379.90	\$1,375.83
101.707.52330	Rents & Leases	\$0.00		#	\$0.00	\$0.00
101.707.52340	Professional Services	\$22,500.00	\$1,136.00	#	\$2,212.00	\$2,028.80
101.707.52341	Legal Services	\$7,400.00		#	\$2,340.11	\$505.99
101.707.52350	Contracts/Agreements	\$12,000.00	\$1,476.92	#	\$1,629.86	\$1,037.01
101.707.52360	Insurance	\$0.00		#	\$0.00	\$0.00
101.707.52370	Printing & Advertising	\$500.00		#	\$0.00	\$50.00
101.707.52390	Prisoner Expense	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Contractual Services</b>	<b>\$60,538.20</b>	<b>\$3,638.45</b>	#	<b>\$10,561.87</b>	<b>\$4,997.63</b>
101.707.52410	Office Supplies	\$18,212.29	\$683.14	#	\$2,257.06	\$1,595.52
101.707.52420	Operating Supplies	\$18,000.00	\$774.72	#	\$11,189.17	\$681.08
101.707.52430	Repair & Maintance	\$1,000.00		#	\$0.00	\$100.00
101.707.52440	Small Tools & Equipment	\$0.00		#	\$0.00	\$0.00
101.707.52450	Postage	\$13,000.00		#	\$0.00	\$1,300.00
				#		
<b>Total</b>	<b>Supplies &amp; Materials</b>	<b>\$50,212.29</b>	<b>\$1,457.86</b>	#	<b>\$13,446.23</b>	<b>\$3,676.61</b>
101.707.52500	Historical Captial Outlay	\$0.00		#	\$0.00	\$0.00
101.707.52520	Building & Build Improvement	\$0.00		#	\$0.00	\$0.00
101.707.52530	Furniture, Fixtures, Office M	\$0.00		#	\$0.00	\$0.00
101.707.52540	Computer & Computer Equip	\$0.00		#	\$0.00	\$0.00
101.707.52580	Machinery & Equipment	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Captial Outlay</b>	<b>\$0.00</b>	<b>\$0.00</b>	#	<b>\$0.00</b>	<b>\$0.00</b>
101.707.52810	Refunds	\$2,000.00		#	\$0.00	\$200.00
101.707.52830	Remittance-Law Library	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Refunds &amp; Reimbursements</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	#	<b>\$0.00</b>	<b>\$200.00</b>
				#		
<b>Total</b>	<b>Court Controlled Court Exp</b>	<b>\$118,250.49</b>	<b>\$5,305.78</b>	#	<b>\$25,665.32</b>	<b>\$9,258.52</b>
				#	\$0.00	\$0.00

## March 2006 General Fund City Controlled Expenses

707	Description	Budgeted Amount	Amount	#	Year to date	Monthly amount left in budget
101.707.52210	Training & Meeting	\$0.00		#	\$0.00	\$0.00
101.707.52220	Memberships/Subscriptions	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Employee Development</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
101.707.52310	Utilities	\$37,500.00	\$3,055.25	#	\$7,112.73	\$3,038.73
101.707.52330	Rents & Leases	\$250,000.00		#	\$0.00	\$25,000.00
101.707.52340	Professional Services	\$0.00		#	\$0.00	\$0.00
101.707.52341	Legal Services	\$12,600.00		#	\$0.00	\$1,260.00
101.707.52350	Contracts/Agreements	\$22,500.00	\$7,791.67	#	\$10,541.67	\$1,195.83
101.707.52360	Insurance	\$13,800.00		#	\$5,666.10	\$813.39
101.707.52370	Printing & Advertising	\$0.00		#	\$0.00	\$0.00
101.707.52390	Prisoner Expense	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Contractual Services</b>	<b>\$336,400.00</b>	<b>\$10,846.92</b>	<b>#</b>	<b>\$23,320.50</b>	<b>\$31,307.95</b>
101.707.52410	Office Supplies	\$0.00		#	\$0.00	\$0.00
101.707.52420	Operating Supplies	\$0.00		#	\$0.00	\$0.00
101.707.52430	Repair & Maintance	\$0.00		#	\$0.00	\$0.00
101.707.52440	Small Tools & Equipment	\$0.00		#	\$0.00	\$0.00
101.707.52450	Postage	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Supplies &amp; Materials</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
101.707.52500	Historical Captial Outlay	\$0.00		#	\$0.00	\$0.00
101.707.52520	Building & Build Improvement	\$0.00		#	\$0.00	\$0.00
101.707.52530	Furniture, Fixtures, Office M	\$0.00		#	\$0.00	\$0.00
101.707.52540	Computer & Computer Equip	\$0.00		#	\$0.00	\$0.00
101.707.52580	Machinery & Equipment	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Captial Outlay</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
101.707.52810	Refunds	\$0.00		#	\$0.00	\$0.00
101.707.52830	Remittance-Law Library	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Refunds &amp; Reimbursements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
				#		
<b>Total</b>	<b>City Controlled Court Exp</b>	<b>\$336,400.00</b>	<b>\$10,846.92</b>	<b>#</b>	<b>\$347,246.92</b>	<b>-\$1,084.69</b>

## March 2006 235 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	#	Year to date	Monthly amount left in budget
235.707.52210	Training & Meeting	\$0.00		#	\$0.00	\$0.00
235.707.52220	Memberships/Subscriptions	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Employee Development</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
235.707.52320	Telephone/Pagers	\$0.00		#	\$0.00	\$0.00
235.707.52330	Rents & Leases	\$0.00		#	\$0.00	\$0.00
235.707.52340	Professional Services	\$0.00		#	\$605.87	-\$60.59
235.707.52341	Legal Services	\$0.00		#	\$0.00	\$0.00
235.707.52350	Contracts/Agreements	\$0.00		#	\$0.00	\$0.00
235.707.52360	Insurance	\$0.00		#	\$0.00	\$0.00
235.707.52370	Printing & Advertising	\$0.00		#	\$0.00	\$0.00
235.707.52390	Prisoner Expense	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Contractual Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$605.87</b>	<b>-\$60.59</b>
235.707.52410	Office Supplies	\$0.00		#	\$0.00	\$0.00
235.707.52420	Operating Supplies	\$0.00		#	\$0.00	\$0.00
235.707.52430	Repair & Maintance	\$0.00		#	\$0.00	\$0.00
235.707.52440	Small Tools & Equipment	\$0.00		#	\$0.00	\$0.00
235.707.52450	Postage	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Supplies &amp; Materials</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
235.707.52500	Historical Captial Outlay	\$0.00		#	\$0.00	\$0.00
235.707.52520	Building & Build Improvement	\$0.00		#	\$0.00	\$0.00
235.707.52530	Furniture, Fixtures, Office M	\$0.00		#	\$0.00	\$0.00
235.707.52540	Computer & Computer Equip	\$0.00		#	\$0.00	\$0.00
235.707.52580	Machinery & Equipment	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Captial Outlay</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
235.707.52810	Refunds	\$0.00		#	\$0.00	\$0.00
235.707.52830	Remittance-Law Library	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Refunds &amp; Reimbursements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
				#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Court Controlled Court Exp</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$605.87</b>	<b>-\$60.59</b>

### March 2006 236 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	#	Year to date	Monthly amount left in budget
236.707.52210	Training & Meeting	\$5,000.00		#	\$0.00	\$500.00
236.707.52220	Memberships/Subscriptions	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Employee Development</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$500.00</b>
236.707.52320	Telephone/Pagers	\$0.00		#	\$0.00	\$0.00
236.707.52330	Rents & Leases	\$0.00		#	\$0.00	\$0.00
236.707.52340	Professional Services	\$0.00		#	\$0.00	\$0.00
236.707.52341	Legal Services	\$0.00		#	\$0.00	\$0.00
236.707.52350	Contracts/Agreements	\$10,000.00		#	\$21,531.77	-\$1,153.18
236.707.52360	Insurance	\$0.00		#	\$0.00	\$0.00
236.707.52370	Printing & Advertising	\$0.00		#	\$0.00	\$0.00
236.707.52390	Prisoner Expense	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Contractual Services</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$21,531.77</b>	<b>-\$1,153.18</b>
236.707.52410	Office Supplies	\$1,000.00		#	\$0.00	\$100.00
236.707.52420	Operating Supplies	\$5,000.00		#	\$0.00	\$500.00
236.707.52430	Repair & Maintance	\$20,000.00		#	\$0.00	\$2,000.00
236.707.52440	Small Tools & Equipment	\$0.00		#	\$0.00	\$0.00
236.707.52450	Postage	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Supplies &amp; Materials</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$2,600.00</b>
236.707.52500	Historical Captial Outlay	\$0.00		#	\$0.00	\$0.00
236.707.52520	Building & Build Improvement	\$0.00		#	\$0.00	\$0.00
236.707.52530	Furniture, Fixtures, Office M	\$0.00		#	\$0.00	\$0.00
236.707.52540	Computer & Computer Equip	\$9,188.73		#	\$0.00	\$918.87
236.707.52580	Machinery & Equipment	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Captial Outlay</b>	<b>\$9,188.73</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$918.87</b>
236.707.52810	Refunds	\$0.00		#	\$0.00	\$0.00
236.707.52830	Remittance-Law Library	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Refunds &amp; Reimbursements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
				#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Court Controlled Court Exp</b>	<b>\$50,188.73</b>	<b>\$0.00</b>	<b>#</b>	<b>\$21,531.77</b>	<b>\$2,865.70</b>

### March 2006 237 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	#	Year to date	Monthly amount left in budget
237.707.52210	Training & Meeting	\$5,000.00		#	\$0.00	\$500.00
237.707.52220	Memberships/Subscriptions	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Employee Development</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$500.00</b>
237.707.52320	Telephone/Pagers	\$0.00		#	\$0.00	\$0.00
237.707.52330	Rents & Leases	\$0.00		#	\$0.00	\$0.00
237.707.52340	Professional Services	\$0.00		#	\$0.00	\$0.00
237.707.52341	Legal Services	\$0.00		#	\$0.00	\$0.00
237.707.52350	Contracts/Agreements	\$0.00		#	\$0.00	\$0.00
237.707.52360	Insurance	\$0.00		#	\$0.00	\$0.00
237.707.52370	Printing & Advertising	\$0.00		#	\$0.00	\$0.00
237.707.52390	Prisoner Expense	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Contractual Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
237.707.52410	Office Supplies	\$0.00		#	\$0.00	\$0.00
237.707.52420	Operating Supplies	\$5,000.00		#	\$0.00	\$500.00
237.707.52430	Repair & Maintance	\$0.00		#	\$0.00	\$0.00
237.707.52440	Small Tools & Equipment	\$0.00		#	\$0.00	\$0.00
237.707.52450	Postage	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Supplies &amp; Materials</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$500.00</b>
237.707.52500	Historical Captial Outlay	\$0.00		#	\$0.00	\$0.00
237.707.52520	Building & Build Improvement	\$0.00		#	\$0.00	\$0.00
237.707.52530	Furniture, Fixtures, Office M	\$0.00		#	\$0.00	\$0.00
237.707.52540	Computer & Computer Equip	\$35,573.26		#	\$0.00	\$3,557.33
237.707.52580	Machinery & Equipment	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Captial Outlay</b>	<b>\$35,573.26</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$3,557.33</b>
237.707.52810	Refunds	\$0.00		#	\$0.00	\$0.00
237.707.52830	Remittance-Law Library	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Refunds &amp; Reimbursements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
				#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Court Controlled Court Exp</b>	<b>\$45,573.26</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$4,557.33</b>

## March 2006 238 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	#	Year to date	Monthly amount left in budget
238.707.52210	Training & Meeting	\$0.00		#	\$0.00	\$0.00
238.707.52220	Memberships/Subscriptions	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Employee Development</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
238.707.52320	Telephone/Pagers	\$0.00		#	\$0.00	\$0.00
238.707.52330	Rents & Leases	\$0.00		#	\$0.00	\$0.00
238.707.52340	Professional Services	\$0.00		#	\$0.00	\$0.00
238.707.52341	Legal Services	\$0.00		#	\$0.00	\$0.00
238.707.52350	Contracts/Agreements	\$25,000.00	\$1,738.00	#	\$6,058.00	\$1,894.20
238.707.52360	Insurance	\$0.00		#	\$0.00	\$0.00
238.707.52370	Printing & Advertising	\$0.00		#	\$0.00	\$0.00
238.707.52390	Prisoner Expense	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Contractual Services</b>	<b>\$25,000.00</b>	<b>\$1,738.00</b>	<b>#</b>	<b>\$6,058.00</b>	<b>\$1,894.20</b>
238.707.52410	Office Supplies	\$2,000.00		#	\$0.00	\$200.00
238.707.52420	Operating Supplies	\$2,000.00		#	\$0.00	\$200.00
238.707.52430	Repair & Maintance	\$0.00		#	\$0.00	\$0.00
238.707.52440	Small Tools & Equipment	\$0.00		#	\$0.00	\$0.00
238.707.52450	Postage	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Supplies &amp; Materials</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$400.00</b>
238.707.52500	Historical Captial Outlay	\$0.00		#	\$0.00	\$0.00
238.707.52520	Building & Build Improvement	\$0.00		#	\$0.00	\$0.00
238.707.52530	Furniture, Fixtures, Office M	\$0.00		#	\$0.00	\$0.00
238.707.52540	Computer & Computer Equip	\$0.00		#	\$0.00	\$0.00
238.707.52580	Machinery & Equipment	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Captial Outlay</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
238.707.52810	Refunds	\$0.00		#	\$0.00	\$0.00
238.707.52830	Remittance-Law Library	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Refunds &amp; Reimbursements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
				#		
<b>Total</b>	<b>Court Controlled Court Exp</b>	<b>\$29,000.00</b>	<b>\$1,738.00</b>	<b>#</b>	<b>\$6,058.00</b>	<b>\$2,294.20</b>

## March 2006 239 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	#	Year to date	Monthly amount left in budget
239.707.52210	Training & Meeting	\$0.00		#	\$0.00	\$0.00
239.707.52220	Memberships/Subscriptions	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Employee Development</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
239.707.52320	Telephone/Pagers	\$0.00		#	\$0.00	\$0.00
239.707.52330	Rents & Leases	\$0.00		#	\$0.00	\$0.00
239.707.52340	Professional Services	\$9,700.00		#	\$0.00	\$970.00
239.707.52341	Legal Services	\$0.00		#	\$0.00	\$0.00
239.707.52350	Contracts/Agreements	\$0.00		#	\$0.00	\$0.00
239.707.52360	Insurance	\$0.00		#	\$0.00	\$0.00
239.707.52370	Printing & Advertising	\$0.00		#	\$0.00	\$0.00
239.707.52390	Prisoner Expense	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Contractual Services</b>	<b>\$9,700.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$970.00</b>
239.707.52410	Office Supplies	\$0.00		#	\$0.00	\$0.00
239.707.52420	Operating Supplies	\$0.00		#	\$0.00	\$0.00
239.707.52430	Repair & Maintance	\$0.00		#	\$0.00	\$0.00
239.707.52440	Small Tools & Equipment	\$0.00		#	\$0.00	\$0.00
239.707.52450	Postage	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Supplies &amp; Materials</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
239.707.52500	Historical Captial Outlay	\$0.00		#	\$0.00	\$0.00
239.707.52520	Building & Build Improvement	\$0.00		#	\$0.00	\$0.00
239.707.52530	Furniture, Fixtures, Office M	\$0.00		#	\$0.00	\$0.00
239.707.52540	Computer & Computer Equip	\$0.00		#	\$0.00	\$0.00
239.707.52580	Machinery & Equipment	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Captial Outlay</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
239.707.52810	Refunds	\$0.00		#	\$0.00	\$0.00
239.707.52830	Remittance-Law Library	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Refunds &amp; Reimbursements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
				#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Court Controlled Court Exp</b>	<b>\$9,700.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$970.00</b>

## March 2006 240 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	#	Year to date	Monthly amount left in budget
240.707.52210	Training & Meeting	\$4,000.00	\$769.20	#	\$3,189.14	\$81.09
240.707.52220	Memberships/Subscriptions	\$4,000.00		#	\$0.00	\$400.00
				#		
<b>Total</b>	<b>Employee Development</b>	<b>\$8,000.00</b>	<b>\$769.20</b>	<b>#</b>	<b>\$3,189.14</b>	<b>\$481.09</b>
240.707.52320	Telephone/Pagers	\$0.00		#	\$0.00	\$0.00
240.707.52330	Rents & Leases	\$0.00		#	\$0.00	\$0.00
240.707.52340	Professional Services	\$0.00	\$143.00	#	\$385.00	-\$38.50
240.707.52341	Legal Services	\$0.00		#	\$0.00	\$0.00
240.707.52350	Contracts/Agreements	\$5,000.00		#	\$0.00	\$500.00
240.707.52360	Insurance	\$0.00		#	\$0.00	\$0.00
240.707.52370	Printing & Advertising	\$0.00		#	\$0.00	\$0.00
240.707.52390	Prisoner Expense	\$1,000.00		#	\$0.00	\$100.00
				#		
<b>Total</b>	<b>Contractual Services</b>	<b>\$6,000.00</b>	<b>\$143.00</b>	<b>#</b>	<b>\$385.00</b>	<b>\$561.50</b>
240.707.52410	Office Supplies	\$2,000.00	\$246.11	#	\$259.29	\$174.07
240.707.52420	Operating Supplies	\$10,000.00	\$2,175.24	#	\$4,555.75	\$544.43
240.707.52430	Repair & Maintance	\$0.00	\$123.00	#	\$123.00	-\$12.30
240.707.52440	Small Tools & Equipment	\$0.00		#	\$0.00	\$0.00
240.707.52450	Postage	\$700.00		#	\$0.00	\$70.00
240.707.52470	Fuel	\$3,000.00		#	\$0.00	\$300.00
				#		
<b>Total</b>	<b>Supplies &amp; Materials</b>	<b>\$15,700.00</b>	<b>\$2,544.35</b>	<b>#</b>	<b>\$4,938.04</b>	<b>\$1,076.20</b>
240.707.52500	Historical Captial Outlay	\$0.00		#	\$0.00	\$0.00
240.707.52520	Building & Build Improvement	\$0.00		#	\$0.00	\$0.00
240.707.52530	Furniture, Fixtures, Office M	\$0.00		#	\$0.00	\$0.00
240.707.52540	Computer & Computer Equip	\$4,000.00		#	\$0.00	\$400.00
240.707.52580	Machinery & Equipment	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Captial Outlay</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$400.00</b>
240.707.52810	Refunds	\$0.00		#	\$0.00	\$0.00
240.707.52830	Remittance-Law Library	\$0.00		#	\$0.00	\$0.00
				#		
<b>Total</b>	<b>Refunds &amp; Reimbursements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b>	<b>\$0.00</b>	<b>\$0.00</b>
				#		
<b>Total</b>	<b>Court Controlled Court Exp</b>	<b>\$33,700.00</b>	<b>\$3,456.55</b>	<b>#</b>	<b>\$8,512.18</b>	<b>\$2,518.78</b>