March 2005 General Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	Year to date	Monthly amount left in budget
101.707.52210	Training & Meeting	\$4,177.25	\$124.52	\$782.04	\$339.52
101.707.52220	Memberships/Subscriptions	\$1,500.00	Ψ12 1.02	\$475.00	\$102.50
		\$1,000.00		†	¥102.00
Total	Employee Development	\$5,677.25	\$124.52	\$1,257.04	\$442.02
101.707.52320	Telephone/Pagers	\$15,000.00	\$1,251.59	\$3,803.99	\$1,119.60
101.707.52330	Rents & Leases	\$1,000.00	1	\$0.00	\$100.00
101.707.52340	Professional Services	\$5,000.00	\$1,548.40	\$3,618.25	\$138.18
101.707.52341	Legal Services	\$0.00	1	\$0.00	\$0.00
101.707.52350	Contracts/Agreements	\$12,000.00	\$56.01	\$159.14	\$1,184.09
101.707.52360	Insurance	\$0.00	7	\$0.00	\$0.00
101.707.52370	Printing & Advertising	\$1,000.00	1	\$0.00	\$100.00
101.707.52390	Prisoner Expense	\$0.00		\$0.00	\$0.00
T-1-1	O-mtm-street O-md		40.070.00	# 	
Total	Contractual Services	\$34,000.00	\$2,856.00	\$7,581.38	\$2,641.86
101.707.52410	Office Supplies	\$23,000.00	\$1,217.04	\$8,139.75	\$1,486.03
101.707.52420	Operating Supplies	\$4,000.00	\$834.18	\$4,703.60	-\$70.36
101.707.52430	Repair & Maintance	\$500.00		\$0.00	\$50.00
101.707.52440	Small Tools & Equipment	\$2,500.00	9	\$0.00	\$250.00
101.707.52450	Postage	\$9,000.00		\$3,000.00	\$600.00
Total	Supplies & Materials	\$39,000.00	\$2,051.22	\$15,843.35	\$2,315.67
101.707.52500	Historical Captial Outlay	\$0.00		\$0.00	\$0.00
101.707.52520	Building & Build Improvement	\$0.00		\$0.00	\$0.00
101.707.52530	Furniture, Fixtures, Office M	\$0.00		\$0.00	\$0.00
101.707.52540	Computer & Computer Equip	\$0.00		\$0.00	\$0.00
101.707.52580	Machinery & Equipment	\$0.00		\$0.00	\$0.00
				‡	
Total	Captial Outlay	\$0.00	\$0.00	\$0.00	\$0.00
101.707.52810	Refunds	\$200.00		\$0.00	\$20.00
101.707.52830	Remittance-Law Library	\$0.00		\$0.00	\$0.00
Total	Refunds & Reimbursements	\$200.00	\$0.00	\$0.00 \$0.00	\$20.00
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Total	Court Controlled Court Exp	\$78,877.25	\$5,031.74	\$24,681.77	\$5,419.55

March 2005 General Fund City Controlled Expenses

707	Description	Budgeted Amount	Amazunt	Varieta data	Monthly amount left in budget
101.707.52210	Description Training 9 Macting	\$0.00	Amount	Year to date	<u> </u>
101.707.52210	Training & Meeting	\$0.00		\$0.00 \$0.00	
101.707.52220	Memberships/Subscriptions	\$0.00		\$0.00 #	\$0.00
Total	Employee Development	\$0.00	\$0.00	\$0.00	\$0.00
101.707.52310	Utilities	\$37,500.00	\$2,448.04	\$7,357.71	\$3,014.23
101.707.52330	Rents & Leases	\$250,000.00	4	\$0.00	\$25,000.00
101.707.52340	Professional Services	\$0.00	9	\$0.00	\$0.00
101.707.52341	Legal Services	\$12,600.00	\$535.50	\$879.75	\$1,172.03
101.707.52350	Contracts/Agreements	\$22,500.00	\$1,425.00	\$4,275.00	\$1,822.50
101.707.52360	Insurance	\$12,000.00	4	\$0.00	\$1,200.00
101.707.52370	Printing & Advertising	\$0.00		\$0.00	\$0.00
101.707.52390	Prisoner Expense	\$0.00		\$0.00	\$0.00
	•		4	#	
Total	Contractual Services	\$334,600.00	\$4,408.54	\$12,512.46	\$32,208.75
101.707.52410	Office Supplies	\$0.00		\$0.00	\$0.00
101.707.52420	Operating Supplies	\$0.00	9	\$0.00	\$0.00
101.707.52430	Repair & Maintance	\$0.00	9	\$0.00	\$0.00
101.707.52440	Small Tools & Equipment	\$0.00		\$0.00	\$0.00
101.707.52450	Postage	\$0.00		\$0.00	\$0.00
	-		4	#	
Total	Supplies & Materials	\$0.00	\$0.00	\$0.00	\$0.00
101.707.52500	Historical Captial Outlay	\$0.00		\$0.00	\$0.00
101.707.52520	Building & Build Improvement	\$0.00		\$0.00	\$0.00
101.707.52530	Furniture, Fixtures, Office M	\$0.00		\$0.00	\$0.00
101.707.52540	Computer & Computer Equip	\$0.00		\$0.00	\$0.00
101.707.52580	Machinery & Equipment	\$0.00	;	\$0.00	\$0.00
				#	
Total	Captial Outlay	\$0.00	\$0.00	\$0.00	\$0.00
101.707.52810	Refunds	\$0.00		\$0.00	\$0.00
101.707.52830	Remittance-Law Library	\$0.00		\$0.00	\$0.00
Total	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
			3	, , , , , , , , , , , , , , , , , , ,	Ψ0.00
Total	City Controlled Court Exp	\$334,600.00	\$4,408.54	\$339,008.54	-\$440.85

March 2005 235 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	Year to date	Monthly amount left in budget
235.707.52210	Training & Meeting	\$0.00	Amount	\$0.00	\$0.00
235.707.52220	Memberships/Subscriptions	\$0.00	7	\$0.00	\$0.00
	·		#		· · · · · · · · · · · · · · · · · · ·
Total	Employee Development	\$0.00	\$0.00	\$0.00	\$0.00
235.707.52320	Telephone/Pagers	\$0.00	#	\$0.00	\$0.00
235.707.52330	Rents & Leases	\$0.00	7	\$0.00	\$0.00
235.707.52340	Professional Services	\$0.00	#	\$770.00	-\$77.00
235.707.52341	Legal Services	\$0.00	#	\$0.00	\$0.00
235.707.52350	Contracts/Agreements	\$0.00	#	\$0.00	\$0.00
235.707.52360	Insurance	\$0.00	#	\$0.00	\$0.00
235.707.52370	Printing & Advertising	\$0.00	#	\$0.00	\$0.00
235.707.52390	Prisoner Expense	\$0.00	#	\$0.00	\$0.00
	•		‡		
Total	Contractual Services	\$0.00	\$0.00	\$770.00	-\$77.00
235.707.52410	Office Supplies	\$0.00	#	\$0.00	\$0.00
235.707.52420	Operating Supplies	\$0.00	#	\$0.00	\$0.00
235.707.52430	Repair & Maintance	\$0.00	#	\$0.00	\$0.00
235.707.52440	Small Tools & Equipment	\$0.00	#	\$0.00	\$0.00
235.707.52450	Postage	\$0.00	#	\$0.00	\$0.00
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Total	Supplies & Materials	\$0.00	\$0.00	\$0.00	\$0.00
235.707.52500	Historical Captial Outlay	\$0.00	#	\$0.00	\$0.00
235.707.52520	Building & Build Improvement	\$0.00	#	\$0.00	\$0.00
235.707.52530	Furniture, Fixtures, Office M	\$0.00	#	\$0.00	\$0.00
235.707.52540	Computer & Computer Equip	\$0.00	#	\$0.00	\$0.00
235.707.52580	Machinery & Equipment	\$0.00	#	\$0.00	\$0.00
Total	Captial Outlay	\$0.00	\$0.00	\$0.00	\$0.00
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235.707.52810	Refunds	\$0.00	<u> </u>	\$0.00	\$0.00
235.707.52830	Remittance-Law Library	\$0.00		\$0.00	\$0.00
Total	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
			#	\$0.00	Ψ0.00
Total	Court Controlled Court Exp	\$0.00	\$0.00	\$770.00	-\$77.00

March 2005 236 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	Year to date	Monthly amount left in budget
236.707.52210	Training & Meeting	\$0.00	4	\$0.00	\$0.00
236.707.52220	Memberships/Subscriptions	\$0.00		\$0.00	\$0.00
Total	Employee Development	\$0.00	\$0.00	\$0.00	\$0.00
236.707.52320	Telephone/Pagers	\$0.00		\$0.00	\$0.00
236.707.52330	Rents & Leases	\$0.00	1	\$0.00	\$0.00
236.707.52340	Professional Services	\$0.00	7	\$0.00	\$0.00
236.707.52341	Legal Services	\$0.00	1	\$0.00	\$0.00
236.707.52350	Contracts/Agreements	\$0.00	1	\$7,067.00	-\$706.70
236.707.52360	Insurance	\$0.00	1	\$0.00	\$0.00
236.707.52370	Printing & Advertising	\$0.00	1	\$0.00	\$0.00
236.707.52390	Prisoner Expense	\$0.00	-	\$0.00	\$0.00
	•		7	<i>‡</i>	
Total	Contractual Services	\$0.00	\$0.00	\$7,067.00	-\$706.70
236.707.52410	Office Supplies	\$0.00	7	\$0.00	\$0.00
236.707.52420	Operating Supplies	\$25,536.33	\$1,996.06	\$1,996.06	\$2,354.03
236.707.52430	Repair & Maintance	\$0.00	\$3,157.00	\$14,850.02	-\$1,485.00
236.707.52440	Small Tools & Equipment	\$0.00	\$14,297.75	\$14,297.75	-\$1,429.78
236.707.52450	Postage	\$0.00	4	\$0.00	\$0.00
			#	‡	
Total	Supplies & Materials	\$25,536.33	\$19,450.81	\$31,143.83	-\$560.75
236.707.52500	Historical Captial Outlay	\$0.00	1	\$0.00	\$0.00
236.707.52520	Building & Build Improvement	\$0.00	1	\$0.00	\$0.00
236.707.52530	Furniture, Fixtures, Office M	\$0.00	#	\$0.00	\$0.00
236.707.52540	Computer & Computer Equip	\$67,926.62	#	\$0.00	\$6,792.66
236.707.52580	Machinery & Equipment	\$0.00	4	\$0.00	\$0.00
			1	1	
Total	Captial Outlay	\$67,926.62	\$0.00	\$0.00	\$6,792.66
236.707.52810	Refunds	\$0.00		\$0.00	\$0.00
236.707.52830	Remittance-Law Library	\$0.00	#	\$0.00	\$0.00
Total	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
. 0.01	Totalida a Hollingaracilicità	ψ0.00	#5.56	\$0.00	\$0.00
			1		,
Total	Court Controlled Court Exp	\$93,462.95	\$19,450.81	\$38,210.83	\$5,525.21

March 2005 237 Fund Court Controlled Expenses

237.707.52210 Training & Meeting \$22,000.00 \$0.00 \$2,200			Budgeted			Monthly amount
237.707.52220 Memberships/Subscriptions \$0.00 \$0.00 \$0.00 \$0.00 \$2,200	707	Description	Amount	Amount	Year to date	left in budget
Total		- U	\$22,000.00		, , , , ,	\$2,200.00
Telephone/Pagers \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	237.707.52220	Memberships/Subscriptions	\$0.00		\$0.00	\$0.00
237.707.52330 Rents & Leases \$0.00 \$0.00 \$0.00 \$0.237.707.52340 Professional Services \$0.00 \$0.00 \$0.00 \$0.237.707.52341 Legal Services \$0.00 \$0.00 \$0.00 \$0.237.707.52350 Contracts/Agreements \$0.00 \$0.00 \$0.00 \$0.237.707.52360 Insurance \$0.00 \$0.00 \$0.00 \$0.237.707.52360 Insurance \$0.00 \$0.00 \$0.00 \$0.237.707.52360 Printing & Advertising \$0.00 \$0.00 \$0.00 \$0.237.707.52370 Printing & Advertising \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	Total	Employee Development	\$22,000.00	\$0.00	\$0.00	\$2,200.00
237.707.52340 Professional Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	237.707.52320	Telephone/Pagers	\$0.00	;	\$0.00	\$0.00
237.707.52341 Legal Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	237.707.52330	Rents & Leases	\$0.00	4	\$0.00	\$0.00
237.707.52350 Contracts/Agreements \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	237.707.52340	Professional Services	\$0.00	4	\$0.00	\$0.00
237.707.52360 Insurance	237.707.52341	Legal Services	\$0.00	4	\$0.00	\$0.00
237.707.52370 Printing & Advertising \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	237.707.52350	Contracts/Agreements	\$0.00	7	\$0.00	\$0.00
237.707.52390 Prisoner Expense \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	237.707.52360	Insurance	\$0.00		\$0.00	\$0.00
Total Contractual Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	237.707.52370	Printing & Advertising	\$0.00	7	\$0.00	\$0.00
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237.707.52440 Small Tools & Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	237.707.52420	Operating Supplies	\$19,322.00		\$0.00	\$1,932.20
Total Supplies & Materials \$19,322.00 \$0.00 \$0.00 \$1,932	237.707.52430	Repair & Maintance	\$0.00		\$0.00	\$0.00
Total Supplies & Materials \$19,322.00 \$0.00 \$0.00 \$1,932 237.707.52500 Historical Captial Outlay \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	237.707.52440	Small Tools & Equipment	\$0.00	7	\$0.00	\$0.00
237.707.52500 Historical Captial Outlay \$0.00 # \$0.00 \$0 237.707.52520 Building & Build Improvement \$0.00 # \$0.00 \$0 237.707.52530 Furniture, Fixtures, Office M \$0.00 # \$0.00 \$0 237.707.52540 Computer & Computer Equip \$0.00 # \$0.00 \$0 237.707.52580 Machinery & Equipment \$0.00 # \$0.00 \$0 Total Captial Outlay \$0.00 \$0.00 # \$0.00 \$0 237.707.52810 Refunds \$0.00 # \$0.00 \$0 237.707.52830 Remittance-Law Library \$0.00 # \$0.00 \$0 237.707.52830 Remittance-Law Library \$0.00 # \$0.00 \$0 237.707.52830 Refunds \$0.00 # \$0.00 \$0 237.707.52830 Remittance-Law Library \$0.00 # \$0.00 \$0 237.707.52830 Remittance-Law Library \$0.00 # \$0.00 # \$0.00 \$0 237.707.52830 Remittance-Law Library \$0.00 # \$0.00 # \$0.00 \$0 237.707.52830 Remittance-Law Library \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 # \$0.00 #	237.707.52450	Postage	\$0.00	7	\$0.00	\$0.00
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237.707.52810 Refunds \$0.00 # \$0.00 \$0 237.707.52830 Remittance-Law Library \$0.00 # \$0.00 \$0 Total Refunds & Reimbursements \$0.00 \$0.00 # \$0.00 \$0 # \$0.00 \$0.00 # \$0.00 \$0	237.707.52580	Machinery & Equipment	\$0.00		\$0.00	\$0.00
237.707.52810 Refunds \$0.00 # \$0.00 \$0 237.707.52830 Remittance-Law Library \$0.00 # \$0.00 \$0 Total Refunds & Reimbursements \$0.00 # \$0.00 # \$0.00 \$0 # \$0.00 # \$0.00 \$0	Total	Captial Outlay	\$0.00	\$0.00	\$0.00	\$0.00
237.707.52830 Remittance-Law Library \$0.00 # \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	237 707 52810		\$0.00	·	\$0.00 \$0.00	\$0.00
Total Refunds & Reimbursements \$0.00 \$0.00 # \$0.00 \$0.00 # \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$,	\$0.00
# \$0.00 \$C #		promittation East Electry	ψ3.00		#	ψ3.00
#	Total	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
				4	\$0.00	\$0.00
Total Court Controlled Court Exp \$41,322.00 \$0.00 # \$0.00 \$4,132	Total	Court Controlled Court Exp	\$41.322.00	\$0.00	\$0.00	\$4,132.20

March 2005 238 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	Year to date	Monthly amount left in budget
238.707.52210	Training & Meeting	\$0.00		\$0.00	\$0.00
238.707.52220	Memberships/Subscriptions	\$0.00	7	\$0.00	\$0.00
Total	Employee Development	\$0.00	\$0.00	\$0.00	\$0.00
238.707.52320	Telephone/Pagers	\$0.00		\$0.00	\$0.00
238.707.52330	Rents & Leases	\$0.00		\$0.00	\$0.00
238.707.52340	Professional Services	\$0.00	7	\$0.00	\$0.00
238.707.52341	Legal Services	\$0.00		\$0.00	\$0.00
238.707.52350	Contracts/Agreements	\$36,501.88	\$1,594.75	\$4,661.75	\$3,184.01
238.707.52360	Insurance	\$0.00	1	\$0.00	\$0.00
238.707.52370	Printing & Advertising	\$0.00	1	\$0.00	\$0.00
238.707.52390	Prisoner Expense	\$0.00		\$0.00	\$0.00
			;	#	
Total	Contractual Services	\$36,501.88	\$1,594.75	\$4,661.75	\$3,184.01
238.707.52410	Office Supplies	\$0.00	\$998.00	\$998.00	-\$99.80
238.707.52420	Operating Supplies	\$0.00	\$219.00	\$1,448.30	-\$144.83
238.707.52430	Repair & Maintance	\$0.00	7	\$0.00	\$0.00
238.707.52440	Small Tools & Equipment	\$0.00	7	\$0.00	\$0.00
238.707.52450	Postage	\$0.00		\$0.00	\$0.00
Total	Supplies & Materials	\$0.00	\$1,217.00	\$2,446.30	-\$244.63
238.707.52500	Historical Captial Outlay	\$0.00		\$0.00	\$0.00
238.707.52520	Building & Build Improvement	\$0.00		\$0.00	\$0.00
238.707.52530	Furniture, Fixtures, Office M	\$0.00		\$0.00	\$0.00
238.707.52540	Computer & Computer Equip	\$0.00		\$0.00	\$0.00
238.707.52580	Machinery & Equipment	\$0.00		\$0.00	\$0.00
			7	#	
Total	Captial Outlay	\$0.00	\$0.00	\$0.00	\$0.00
238.707.52810	Refunds	\$0.00		\$0.00	\$0.00
238.707.52830	Remittance-Law Library	\$0.00	7	\$0.00	\$0.00
Total	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
			7	\$0.00	\$0.00
Total	Court Controlled Court Exp	\$36,501.88	\$2,811.75	\$7,108.05	\$2,939.38

March 2005 239 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	Year to date	Monthly amount left in budget
239.707.52210	Training & Meeting	\$0.00	<i>†</i>	\$0.00	\$0.00
239.707.52220	Memberships/Subscriptions	\$0.00	#	\$0.00	\$0.00
	•		#		
Total	Employee Development	\$0.00	\$0.00	\$0.00	\$0.00
239.707.52320	Telephone/Pagers	\$0.00	<u>+</u>	\$0.00	\$0.00
239.707.52330	Rents & Leases	\$0.00	#	\$0.00	\$0.00
239.707.52340	Professional Services	\$0.00	#	\$0.00	\$0.00
239.707.52341	Legal Services	\$0.00	#	\$0.00	\$0.00
239.707.52350	Contracts/Agreements	\$0.00	#	\$0.00	\$0.00
239.707.52360	Insurance	\$0.00	#	\$0.00	\$0.00
239.707.52370	Printing & Advertising	\$0.00	#	\$0.00	\$0.00
239.707.52390	Prisoner Expense	\$0.00	#	\$0.00	\$0.00
	•		#		
Total	Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00
239.707.52410	Office Supplies	\$0.00	4	\$0.00	\$0.00
239.707.52420	Operating Supplies	\$0.00	#	\$0.00	\$0.00
239.707.52430	Repair & Maintance	\$0.00	#	\$0.00	\$0.00
239.707.52440	Small Tools & Equipment	\$0.00	#	\$0.00	\$0.00
239.707.52450	Postage	\$0.00	#	\$0.00	\$0.00
			#		
Total	Supplies & Materials	\$0.00	\$0.00	\$0.00	\$0.00
239.707.52500	Historical Captial Outlay	\$0.00	#	\$0.00	\$0.00
239.707.52520	Building & Build Improvement	\$0.00	#	\$0.00	\$0.00
239.707.52530	Furniture, Fixtures, Office M	\$0.00	#	\$0.00	\$0.00
239.707.52540	Computer & Computer Equip	\$0.00	#	\$0.00	\$0.00
239.707.52580	Machinery & Equipment	\$0.00	ŧ	\$0.00	\$0.00
			#		
Total	Captial Outlay	\$0.00	\$0.00	\$0.00	\$0.00
239.707.52810	Refunds	\$0.00	#	\$0.00	\$0.00
239.707.52830	Remittance-Law Library	\$0.00	#	\$0.00	\$0.00
Tabal	Defende a Detail	40.00	00.00	***	**
Total	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
			4	\$0.00 t	\$0.00
Total	Court Controlled Court Exp	\$0.00	\$0.00	\$0.00	\$0.00

March 2005 240 Fund Court Controlled Expenses

707	Description	Budgeted Amount	Amount	Year to date	Monthly amount left in budget
240.707.52210	Training & Meeting	\$0.00	4	\$0.00	\$0.00
240.707.52220	Memberships/Subscriptions	\$0.00		\$0.00	\$0.00
Total	Employee Development	\$0.00	\$0.00	\$0.00	\$0.00
240.707.52320	Telephone/Pagers	\$0.00		\$0.00	\$0.00
240.707.52330	Rents & Leases	\$0.00		\$0.00	\$0.00
240.707.52340	Professional Services	\$31,059.71		\$31,059.71	\$0.00
240.707.52341	Legal Services	\$0.00		\$0.00	\$0.00
240.707.52350	Contracts/Agreements	\$31,059.71	\$218.50	\$31,059.71	\$0.00
240.707.52360	Insurance	\$0.00		\$0.00	\$0.00
240.707.52370	Printing & Advertising	\$0.00		\$0.00	\$0.00
240.707.52390	Prisoner Expense	\$0.00	\$284.00	\$0.00	\$0.00
Total	Contractual Services	\$62,119.42	\$502.50	\$62,119.42	\$0.00
240.707.52410	Office Supplies	\$31,059.71		\$31,059.71	\$0.00
240.707.52420	Operating Supplies	\$39,836.82		\$39,836.82	\$0.00
240.707.52430	Repair & Maintance	\$0.00		\$0.00	\$0.00
240.707.52440	Small Tools & Equipment	\$0.00		\$0.00	\$0.00
240.707.52450	Postage	\$0.00		\$0.00	\$0.00
Total	Supplies & Materials	\$70,896.53	\$0.00	\$70,896.53	\$0.00
Total	Supplies & Materials	ψ10,090.33	φ0.00	φυ.υυ	φυ.υυ
240.707.52500	Historical Captial Outlay	\$0.00		\$0.00	\$0.00
240.707.52520	Building & Build Improvement	\$0.00		\$0.00	\$0.00
240.707.52530	Furniture, Fixtures, Office M	\$0.00		\$0.00	\$0.00
240.707.52540	Computer & Computer Equip	\$0.00		\$0.00	\$0.00
240.707.52580	Machinery & Equipment	\$0.00		\$0.00	\$0.00
Total	Captial Outlay	\$0.00	\$0.00	\$0.00	\$0.00
240.707.52810	Refunds	\$0.00		\$0.00	\$0.00
240.707.52830	Remittance-Law Library	\$0.00		\$0.00	\$0.00
Total	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL OF TOTAL OF TOTAL OF THE OFFICE OFFICE OF THE OFFICE	ψ5.00	ψ0.30	\$0.00	\$0.00
Total	Court Controlled Court Exp	\$133,015.95	\$502.50	\$133,015.95	\$0.00
TOTAL	Court Controlled Court Exp	φ133,015.95	φυυ2.50	φ133,U15.95	\$0.00